

Fixed Assets by Department

109 ASSESSOR

| | | 2005-06 Board Approved | | |
|-------------------|---------------|------------------------|---------------|---------------|
| Code | Description | Qty | Per Unit | Cost |
| R | Color Plotter | 1 | \$ 12,000 | \$ 12,000 |
| R | Copier | 1 | 12,500 | 12,500 |
| R | Copiers | <u>2</u> | <u>10,000</u> | <u>20,000</u> |
| Department Totals | | | | \$ 44,500 |

110 CLERK/RECORDER

| | | 2005-06 Board Approved | | |
|-------------------|------------------------------------|------------------------|--------------|---------------|
| Code | Description | Qty | Per Unit | Cost |
| A | High Speed Absentee Ballot Counter | 1 | \$ 80,001 | \$ 80,001 |
| A | Scan Ballot Box Units | 10 | 6,250 | 62,500 |
| R | Server Replacements | <u>2</u> | <u>5,791</u> | <u>11,582</u> |
| Department Totals | | | | \$154,083 |

113 GENERAL SERVICES

| | | 2005-06 Board Approved | | |
|-------------------|--------------------------|------------------------|------------------|------------------|
| Code | Description | Qty | Per Unit | Cost |
| A | Energy Management System | <u>1</u> | <u>\$ 35,000</u> | <u>\$ 35,000</u> |
| Department Totals | | | | \$ 35,000 |

133 VICTIM/WITNESS ASSISTANCE

| | | 2005-06 Board Approved | | |
|-------------------|-------------|------------------------|------------------|------------------|
| Code | Description | Qty | Per Unit | Cost |
| R | Copier | <u>1</u> | <u>\$ 12,000</u> | <u>\$ 12,000</u> |
| Department Totals | | | | \$ 12,000 |

136 SHERIFF-CORONER

| | | 2005-06 Board Approved | | |
|-------------------|--------------------------|------------------------|------------------|------------------|
| Code | Description | Qty | Per Unit | Cost |
| A | Four Wheel Drive Vehicle | <u>1</u> | <u>\$ 35,000</u> | <u>\$ 35,000</u> |
| Department Totals | | | | \$ 35,000 |

138 EMERGENCY SERVICES

| | | 2005-06 Board Approved | | |
|-------------------|-----------------------------------|------------------------|--------------|---------------|
| Code | Description | Qty | Per Unit | Cost |
| A | Computer Server/Related Equipment | 1 | \$ 24,670 | \$ 24,670 |
| R | EOC situation boards | <u>2</u> | <u>7,250</u> | <u>14,500</u> |
| Department Totals | | | | \$ 39,170 |

140 COUNTY FIRE

| | | 2005-06 Board Approved | | |
|-------------------|--------------------------------------|------------------------|---------------|---------------|
| Code | Description | Qty | Per Unit | Cost |
| R | Fire Engine | 3 | \$ 333,333 | \$ 999,999 |
| R | Remount and Refurbish Rescue Vehicle | <u>1</u> | <u>70,000</u> | <u>70,000</u> |
| Department Totals | | | | \$ 1,069,999 |

Fixed Assets by Department

141 AGRICULTURAL COMMISSIONER

| | | 2005-06 Board Approved | | |
|-------------------|-------------|------------------------|----------|----------|
| Code | Description | Qty | Per Unit | Cost |
| R | Copier | 1 | \$ 8,000 | \$ 8,000 |
| Department Totals | | | | \$ 8,000 |

142 PLANNING & BUILDING DEPARTMENT

| | | 2005-06 Board Approved | | |
|-------------------|----------------------------------|------------------------|----------|-----------|
| Code | Description | Qty | Per Unit | Cost |
| R | Computer Servers - Blade Servers | 2 | \$ 6,500 | \$ 13,000 |
| A | Mid Size Truck | 1 | 17,000 | 17,000 |
| Department Totals | | | | \$ 30,000 |

160 PUBLIC HEALTH DEPARTMENT

| | | 2005-06 Board Approved | | |
|-------------------|---------------------------|------------------------|-----------|-----------|
| Code | Description | Qty | Per Unit | Cost |
| A | Communications System | 1 | \$ 15,000 | \$ 15,000 |
| A | Video Surveillance System | 1 | 11,300 | 11,300 |
| Department Totals | | | | \$ 26,300 |

265 ENTERPRISE FINANCIAL SYSTEM

| | | 2005-06 Board Approved | | |
|-------------------|--------------|------------------------|-----------|-----------|
| Code | Description | Qty | Per Unit | Cost |
| A | Disk Storage | 1 | \$ 60,000 | \$ 60,000 |
| Department Totals | | | | \$ 60,000 |

266 COUNTYWIDE AUTOMATION REPLACEMENT

| | | 2005-06 Board Approved | | |
|-------------------|--|------------------------|------------|-------------|
| Code | Description | Qty | Per Unit | Cost |
| R | Computer Server - Blade Servers | 2 | \$ 125,000 | \$ 250,000 |
| A | Fiber Optic-Connect Casa Loma to Hosp | 1 | 40,000 | 40,000 |
| A | Fiber Optic-Connect Higuera - Los Osos | 1 | 75,000 | 75,000 |
| A | Higuera St. Core Network Upgrade | 1 | 240,000 | 240,000 |
| A | Hospital Campus Network Equipment | 1 | 230,000 | 230,000 |
| R | Laser Printers | 2 | 45,000 | 90,000 |
| R | Routers for Internet Connects | 2 | 7,000 | 14,000 |
| A | Tape Storage Expansion Cabinet | 1 | 25,000 | 25,000 |
| R | eGov hardware/software | 1 | 295,000 | 295,000 |
| Department Totals | | | | \$1,259,000 |

305 PARKS

| | | 2005-06 Board Approved | | |
|-------------------|-------------|------------------------|----------|-----------|
| Code | Description | Qty | Per Unit | Cost |
| R | Mowers | 2 | \$ 6,917 | \$ 13,834 |
| Department Totals | | | | \$ 13,834 |

Fixed Assets by Department

375 DRINKING DRIVER PROGRAMS

| | | 2005-06 Board Approved | | |
|-------------------|-------------|------------------------|----------|----------|
| Code | Description | Qty | Per Unit | Cost |
| R | Copier | 1 | \$ 6,500 | \$ 6,500 |
| Department Totals | | | | \$ 6,500 |

405 PUBLIC WORKS - ISF

| | | 2005-06 Board Approved | | |
|-------------------|------------------------|------------------------|------------|------------|
| Code | Description | Qty | Per Unit | Cost |
| R | 1984 Road Grader | 1 | \$ 210,000 | \$210,000 |
| R | 1985 Road Grader | 1 | 210,000 | 210,000 |
| R | 1997 1 Ton Truck | 1 | 35,000 | 35,000 |
| R | Crane - Truck Mounted | 1 | 68,000 | 68,000 |
| R | Dump Truck - 2 axle | 1 | 75,000 | 75,000 |
| R | Dump Truck - 3 axle | 1 | 106,000 | 106,000 |
| R | Mower Tractor | 2 | 40,325 | 80,650 |
| A | Plotter | 1 | 10,300 | 10,300 |
| A | Road Line Machine | 1 | 40,000 | 40,000 |
| R | Truck Tractor - 3 axle | 1 | 115,000 | 115,000 |
| Department Totals | | | | \$ 949,950 |

407 FLEET SERVICES ISF

| | | 2005-06 Board Approved | | |
|-------------------|--------------------------|------------------------|-----------|------------|
| Code | Description | Qty | Per Unit | Cost |
| R | Compact Sedan, Used | 6 | \$ 13,500 | \$ 81,000 |
| R | Intermediate Sedan, Used | 6 | 17,000 | 102,000 |
| R | Patrol Sedan | 8 | 28,500 | 228,000 |
| R | Riding Mower | 2 | 25,000 | 50,000 |
| R | Truck, 1 Ton | 1 | 32,000 | 32,000 |
| R | Truck, 1 Ton 4X4 | 1 | 33,500 | 33,500 |
| R | Truck, 1/2 Ton | 5 | 20,000 | 100,000 |
| R | Truck, 3/4 Ton | 4 | 29,500 | 118,000 |
| R | Truck, Mid Size | 2 | 18,000 | 36,000 |
| R | Van, 1 Ton Cargo | 3 | 24,000 | 72,000 |
| R | Van, Mini Passenger | 6 | 24,000 | 144,000 |
| Department Totals | | | | \$ 996,500 |

425 AIRPORTS ENTERPRISE

| | | 2005-06 Board Approved | | |
|-------------------|-------------------------------|------------------------|-----------|-----------|
| Code | Description | Qty | Per Unit | Cost |
| A | Equip Maint Facility Purchase | 1 | \$ 84,100 | \$ 84,100 |
| Department Totals | | | | \$ 84,100 |

Fixed Assets by Department

427 GOLF COURSES

| | | 2005-06 Board Approved | |
|-------------------|---------------|------------------------|---------------------|
| Code | Description | Qty | Per Unit Cost |
| R | Fairway mower | 1 | \$ 55,200 \$ 55,200 |
| R | Rough mower | 1 | 46,900 46,900 |
| A | Sweeper | 1 | 9,700 9,700 |
| Department Totals | | | \$ 111,800 |